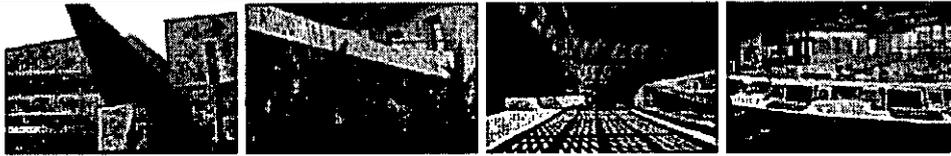


A U S T I N C I T Y C O U N C I L

**AGENDA**



Thursday, August 31, 2006

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**Public Hearings and Possible Actions  
RECOMMENDATION FOR COUNCIL ACTION**

**ITEM No. 66**

**Subject:** Conduct a public hearing to receive public comment on the proposed rate and fee changes for the Austin Water Utility as part of the Fiscal Year 2006-2007 Proposed Budget.

**Amount and Source of Funding:** No fiscal impact

**Additional Backup Material**

(click to open)

**[AWU Proposed Rates and Fees](#)**

**For More Information:** Perwez Moheet, 972-0125; Denise Avery, 972-0104

This action requests Council to conduct a public hearing to hear comments on the Austin Water Utility rate changes proposed in the Fiscal Year 2006-2007 Proposed Budget.

Council is scheduled to adopt the budget on September 11, 12, and 13, 2006.

This action requests City Council to conduct a public hearing to hear public comments on the water and wastewater rate changes proposed in the Utility's Proposed Fiscal Year 2006-2007 Budget. Council is scheduled to adopt the budget on September 11, 12, and 13, 2006. The City Code in Section 2-2-2 specifically requires a public hearing prior to the City Council approving any changes in electric, water, wastewater, and garbage collection rates.

The Austin Water Utility's Proposed Fiscal Year 2006-07 Budget includes the following changes to the current water and wastewater rates:

	<b>Water Rates (Revenue Impact)</b>	<b>Wastewater Rates (Revenue Impact)</b>
<b><u>Inside City Retail Customers:</u></b>		
Single Family	6.1% Increase	9.5% Increase
Multifamily	5.2% Increase	9.6% Increase
Commercial	4.5% Increase	9.4% Increase
Industrial	5.1% Increase	9.1% Increase
Golf Courses	4.2% Increase	6.7% Increase
<b><u>Outside City Retail Customers:</u></b>		
Single Family	6.2% Increase	8.3% Increase
Multifamily	2.0% Increase	9.6% Increase
Commercial	5.5% Increase	9.5% Increase
Golf Courses	11.8% Increase	N/A
<b><u>Wholesale Customers:</u></b>	3.8% Increase	8.7% Increase
<b><u>Systemwide:</u></b>	5.2% Increase	9.2% Increase

The attached schedules provide detailed current and proposed water and wastewater rates for all retail and wholesale customer classes.

# CITY OF AUSTIN, TEXAS AUSTIN WATER UTILITY

## PROPOSED WATER RATES FY 2006-07

	<u>Current Rates</u>	<u>Proposed FY 2006-07 Rates</u>	
<b><u>Monthly Customer Charge:</u></b>			
Meter Size:			
5/8"	\$ 4.35	\$ 5.25	
3/4"	5.08	6.13	
1"	6.09	7.35	
1 1/4"	7.54	9.10	
1 1/2"	8.99	10.85	
2"	11.89	14.35	
3"	24.65	29.75	
4"	39.15	47.25	
6"	75.40	91.00	
8"	111.65	134.75	
10"	147.90	178.50	
12"	169.65	204.75	
<b><u>Volume Charges:</u></b>			
	<b><u>\$/1,000 Gallons</u></b>	<b><u>\$/1,000 Gallons</u></b>	
<b><u>Inside City:</u></b>			
Single Family			
0 – 2,000 Gallons	\$ 0.86	\$ 0.88	
2,001 – 9,000 Gallons	2.29	2.30	
9,001 – 15,000 Gallons	3.70	3.88	
15,001 – over Gallons	6.42	6.91	
Multifamily – Off Peak / Peak	2.77 / 3.00	2.90 / 3.19	
Commercial - Off Peak / Peak	3.38 / 3.62	3.49 / 3.84	
Large Volume / Industrial - Off Peak / Peak	3.06 / 3.29	3.21 / 3.53	
Golf Courses - Off Peak / Peak	3.38 / 3.62	3.49 / 3.84	
<b><u>Outside City:</u></b>			
Single Family			
0 – 2,000 Gallons	\$ 0.86	\$ 0.88	
2,001 – 9,000 Gallons	2.29	2.30	
9,001 – 15,000 Gallons	3.70	3.88	
15,001 – over Gallons	6.42	6.94	
Multifamily – Off Peak / Peak	2.91 / 3.15	2.94 / 3.23	
Commercial - Off Peak / Peak	3.67 / 3.92	3.82 / 4.22	
Large Volume / Industrial - Off Peak / Peak	NA	NA	
Golf Courses - Off Peak / Peak	3.67 / 3.92	3.82 / 4.22	
<b><u>Wholesale:</u></b>			
Anderson Mill MUD	\$ 2.29	\$ 2.42	
Branch Creek Estates WSC	2.23	0.00	Deleted
Creedmoor-Maha WSC	2.19	2.31	
High Valley WSC	2.18	2.24	
Lost Creek MUD	2.61	2.65	
Marsha WSC	2.27	2.32	
Manville WSC	2.89	3.10	
Night Hawk WSC	2.14	2.21	
North Austin MUD #1	2.52	2.62	
Northtown MUD	2.52	2.51	
Pflugerville	6.29	7.24	
Rivercrest WSC	2.36	2.47	
Rollingwood	2.71	2.80	
Shady Hollow MUD	2.87	2.89	
Sunset Valley	2.46	2.64	
Travis Co. WCID #10	2.58	2.67	
Village of San Leanna	2.55	2.65	
Wells Branch MUD	2.34	2.44	
Windermere Utility	4.12	4.93	

**CITY OF AUSTIN, TEXAS  
AUSTIN WATER UTILITY  
PROPOSED WASTEWATER RATES  
FY 2006-07**

	<u>Current Rates</u>	<u>Proposed FY 2005-06 Rates</u>	
<b><u>Monthly Customer Charge:</u></b>	\$ 5.91	\$ 6.25	
	<u>\$ / 1,000 Gallons</u>	<u>\$ / 1,000 Gallons</u>	
<b><u>Inside City:</u></b>			
Single Family			
0 – 2,000 Gallons	\$ 2.48	\$ 2.81	
2,001 – over Gallons	5.69	6.33	
Multifamily	4.95	5.47	
Commercial	5.48	6.05	
Large Volume / Industrial	5.04	5.54	
Golf Courses	5.48	6.05	
<b><u>Outside City:</u></b>			
Single Family			
0 – 2,000 Gallons	\$ 3.41	\$ 3.65	
2,001 – over Gallons	6.10	6.75	
Multifamily	4.95	5.47	
Commercial	5.48	6.05	
Large Volume / Industrial	NA	NA	
Golf Courses	5.48	6.05	
<b><u>Wholesale:</u></b>			
Anderson Mill MUD	\$ 3.88	\$ 4.28	
Branch Creek Estates WSC	4.01	0.00	Deleted
Manor, City of	3.70	4.04	
North Austin MUD #1	3.82	4.18	
Northtown MUD	3.97	4.28	
Rollingwood	3.50	3.87	
Shady Hollow MUD	3.42	3.78	
Sunset Valley	3.42	3.78	
Travis Co. WCID #17 Comanche	3.70	2.98	
Travis Co. WCID #17 Steiner	0.00	2.98	
Wells Branch MUD	3.70	4.07	
Westlake Hills	3.56	3.90	